



Los Angeles County – Department of Health Services
EMERGENCY MEDICAL SERVICES PLAN
2013 (Fiscal Year 2012-13)



TABLE 2: SYSTEM RESOURCES AND OPERATIONS

System Organization and Management

EMS System: **Los Angeles County Emergency Medical Services Agency**

Reporting Year: **Fiscal Year 2012-13**

NOTE: Number (1) below is to be completed for each county. The balance of Table 2 refers to each agency.

1. Percentage of population served by each level of care by county:
(Identify for the maximum level of service offered; the total of a, b, and c should equal 100%.)

- | | |
|--------------------------------|------|
| a. Basic Life Support (BLS) | 0% |
| b. Limited Life Support (LALS) | 0% |
| c. Advanced Life Support (ALS) | 100% |

2. Type of Agency

- a. Public Health Department
- b. County Health Services Agency**
- c. Other (non-Health) County Department
- d. Joint Powers of Agency
- e. Private Non-Profit Entity
- f. Other: _____

3. The person responsible for day-to-day activities of the EMS agency reports to

- a. Public Health Officer
- b. Health Services Agency Director/Administrator
- c. Board of Directors
- d. Other: Deputy Director, Health Services**

4. Indicate the non-required functions which are performed by the agency:

- | | |
|---|----------|
| Implementation of exclusive operating areas (ambulance franchising) | <u>X</u> |
| Designation of trauma centers/trauma care system planning | <u>X</u> |

Designation/approval of pediatric facilities	X
Development of transfer agreements	X
Enforcement of local ambulance ordinance	X
Enforcement of ambulance service contracts	X
Operation of ambulance service	X
Continuing education	X
Personnel training	X
Operation of oversight of EMS dispatch center	X
Non-medical disaster planning	X
Administration of critical incident stress debriefing team (CISD)	X
Administration of disaster medical assistance team (DMAT)	X
Administration of EMS Fund [Senate Bill (SB) 12/612]	X
Other: RDMHC	X
Other: HRSA Grant and other grant management	X
Other: _____	X

5. EXPENSES:

Salaries and benefits(All but contract personnel)	\$19,212,512
Contract Services (e.g. medical director)	
Operations (e.g. copying, postage, facilities)	
Travel	
Fixed assets	\$38,708
Indirect expenses (overhead)	
Ambulance subsidy	
EMS Fund payments to physicians/hospital	\$17,811,498
Dispatch center operations (non-staff)	
Training program operations	
Other: S&S	\$14,784,241
Other:	
TOTAL EXPENSES	\$51,846,959

6. SOURCES OF REVENUE:

Special project grant(s) [from EMSA]:	
Preventive Health and Health Services (PHHS) Block Grant	
Office of Traffic Safety (OTS)	
State general fund	
County general fund	\$10,373,218
Other local tax funds (e.g., EMS district)	
County contracts (e.g. multi-county agencies)	
Certification fees	\$406,773
Training program approval fees	\$732,776
Training program tuition/Average daily attendance funds (ADA)	
Job Training Partnership ACT (JTPA) funds/other payments	
Base hospital application fees	\$320,837
Trauma center application fees	\$1,027,348
Trauma center designation fees	
Pediatric facility approval fees	
Pediatric facility designation fees	
Other critical care center application fees	
Type:	
Other critical care center designation fees	
Type:	
Ambulance service/vehicle fees	
Contributions	
EMS Fund (SB 12/612/SB 1773)	\$26,002,513
Other grants: EMS Allocation Fund	
Other fees: various other revenue/Intrafund Transfers	\$4,886,758
Other (specify): HRSA	\$10,053,738
TOTAL REVENUE	\$53,803,961

*TOTAL REVENUE SHOULD EQUAL TOTAL EXPENSES.
IF THEY DON'T, PLEASE EXPLAIN BELOW.*

Total Revenue is greater than Total Expenses due to the SB 1773 allocation of \$1,957,002 for Pediatric Trauma Centers which was disbursed in future FYs.

7. Fee Structure:

Our fee structure is:

First responder certification	
EMS dispatcher certification	
EMT-I certification	\$30
EMT-I recertification	\$20
EMT-defibrillation certification	
EMT-defibrillation recertification	
EMT-II certification	
EMT-II recertification	
EMT-P accreditation	
Mobile Intensive Care Nurse /Authorized Registered Nurse (MICN/ARN) certification	
MICN/ARN recertification	
EMT-I training program approval	
EMT-II training program approval	
EMT-P training program approval	\$265
MICN/ARN training program approval	\$125
Base hospital application	\$15,449
Base hospital designation	
Trauma center application	
Trauma center designation	\$73,382
Pediatric facility approval	
Pediatric facility designation	
Other critical care center application / designation	
Type: _____	
Ambulance service license - New	\$4,846
Ambulance service license - Renewal	\$2,923
Ambulance vehicle permits - New	\$373.86
Ambulance vehicle permits - Renewal	\$339.55
Other: Ambulette Operator - New	\$4,846
Other: Ambulette Operator - Renewal	\$2,923
Other: Ambulette Vehicle Permit - New	\$361.72
Other: Ambulette Vehicle Permit – Renewal	\$327.41



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Table 2 - System Organization & Management (cont.):

EMS System: **Los Angeles County**

Reporting Year: **Fiscal Year 2012-2013**

CATEGORY	ACTUAL TITLE	FTE POSITIONS (EMS ONLY)	TOP SALARY BY HOURLY EQUIVALENT	BENEFITS (46.56 % of Salary)	COMMENTS
EMS Admin./Coord./Director	Director, EMS Agency	1	\$73.33	34.14	
Asst. Admin./Admin. Asst./Admin. Mgr.	Assistant Director	3	\$63.14	\$29.40	
ALS Coord./Field Coord./ Training Coordinator	Training Coordinator	1	\$61.07	\$28.43	
Program Coordinator/ Field Liaison (Non-clinical)	Program Director, Paramedic Training Institute	1	\$54.65	\$25.44	
Trauma Coordinator	Trauma System Program Manager	1	\$59.71	\$27.80	
Medical Director	Medical Director	1	\$118.88	\$55.35	
Other MD/Medical Consult/ Training Medical Director	Medical Director, PTI	1			
Disaster Medical Planner	Disaster Medical Officer	1	\$77.67	\$36.16	

Table 2 - System Organization & Management (cont.):

CATEGORY	ACTUAL TITLE	FTE POSITIONS (EMS ONLY)	TOP SALARY BY HOURLY EQUIVALENT	BENEFITS (50.45%of Salary)	COMMENTS
Dispatch Supervisor	Ambulance Program Coordinator	1	\$43.90	\$20.44	
Data Evaluator/Analyst	TEMIS Sr. Program Head	1	\$59.24	\$27.58	
QA/QI Coordinator	Provider and Hospital Program Managers	4	\$56.87	\$26.48	
Public Info. & Education Coordinator	Pre-Hospital Certification, Risk Management and Investigators	2	\$67.94	\$31.63	
Executive Secretary	Executive Secretary	1	\$30.93	\$14.40	
Data Entry Clerk	Data Entry Clerk	5	Various	Various	
Ambulance Services	Ambulance Services	67	Various	Various	
Medical Alert Center & Communications (MACC)	Medical Alert Center & Communications (MACC)	25	Various	Various	
Other EMS Staff	Various	69	Various	Various	

Include an organizational chart of the local EMS agency and a county organization chart(s) indicating how the LEMSA fits within the county/multi-county structure.